

***Sumner, Kent, & Auburn  
Station Parking and Access  
Improvements Project***

*Project Baseline*

*Board of Directors*

*01/26/23*



# *Why we are here*

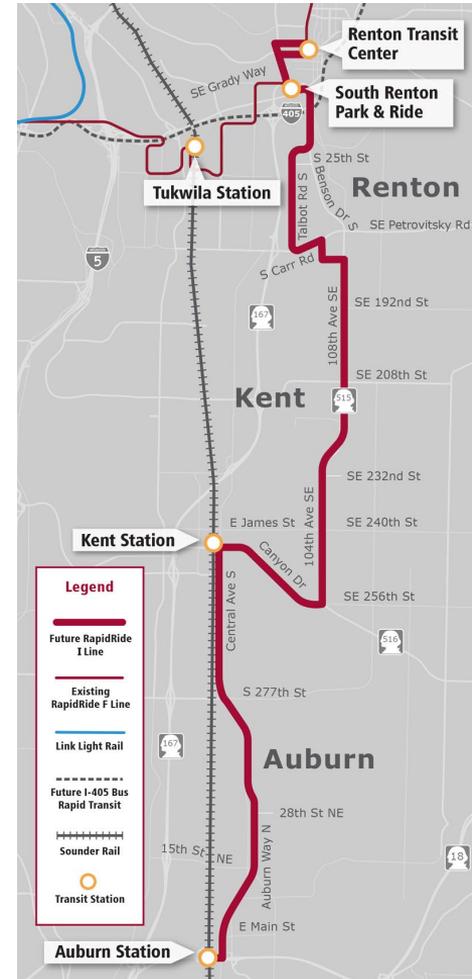
- Sumner, Kent and Auburn Stations Parking and Access Improvements projects background
- **Resolution 2023-02** Establish Project Baseline



- 2008 ST2 projects – long awaited by cities and voters and have local support
- Identified by the Board as Tier 1 projects in the 2021 realignment action
- Sounder S Line serves a large geographic area
- Access to Sounder stations and transit centers
- Majority of Sounder riders arrive by car
- Pre-pandemic parking demand exceeded capacity

# Access to Transit Centers

- Customers can currently connect to 12 bus routes in Kent, 8 in Auburn and 2 in Sumner
- King County Metro is bringing the new Rapid Ride I-Line to Kent & Auburn Stations (by 2026)
- Sumner has contracted with a transit provider for local shuttle service that will connect to the Sumner Sounder Station



# Metrics and Information

<b>Parking Utilization*</b> 	<b>Passenger Access</b> 	<b>Souder Boardings*</b> 
Sumner Q4 22 100%+ Kent Q4 22 45% Auburn Q4 22 53%	Majority of Souder riders access these stations by car	Sumner Q4 22 32% Kent Q4 22 32% Auburn Q4 22 33%
Utilization is increasing and has doubled from Q4 2020	Vehicles 55% - 63% Bus 18% - 24% Pedestrians 16% - 22% Bicycles 1% - 3% (2019 Study)	Ridership is increasing and has doubled from Q4 2020

# Sounder Boardings & Parking Quantities

Station	Ave Daily Boarding (2019)	Ave Daily Boarding (2022)	Existing Parking Stalls	Proposed New Parking Stalls / Net Stalls +/-	Total parking after projects (Up to quantity)
Kent	1,900	600	996	534 / 415	1,411
Auburn	1,600	530	634	675 / 562	1,196
Sumner	1,200	380	302*	623 / 505	807

\*Served by ST Express 596 from Bonney Lake Park & Ride 5-miles away (356 stalls +/-)

# *Challenges and Strategies*

In response to budget challenges, the September 2020 Board direction requested staff and the DBPM team to seek efficiencies in project packaging and delivery.

- Fixed price procurements with competition on scope provided
- Open book contracts
- Baseline is informed by market pricing from Sumner proposals
- Baseline Sumner, Kent and Auburn as one project
- Alternative Concept Allowance

# Proposed Baseline

	Financial Plan YOE\$	Proposed Baseline Budget YOE\$	Delta
Sumner, Kent and Auburn Combined	\$360,446,827	\$359,650,000	\$796,827

## Budget Highlights:

- This action is consistent with the financial plan adopted by the Board in Resolution No. R2021-05 and does not impact the affordability of any other system expansion project
- Budget accounts for staff resourcing and consultant support
- Includes Alternative Concept Allowance
- Pursuing Railroad Rehabilitation and Infrastructure Financing (RRIF) Opportunity

# ***Baseline Schedule Milestones***

<b>Milestone</b>	<b>Board Realignment Date</b>	<b>Proposed Baseline Date</b>
<b>Sumner Open For Service</b>	<b>Q4 2025</b>	<b>Q1 2026</b>
<b>Auburn Open For Service</b>	<b>Q4 2025</b>	<b>Q1 2027</b>
<b>Kent Open For Service</b>	<b>Q4 2025</b>	<b>Q2 2027</b>

# *Next Steps*

Auburn Design-Build Contract Award (Q2 2023)

Kent Design-Build Contract Award (Q3 2023)

King County Metro Betterment Agreement (Q4 2023)

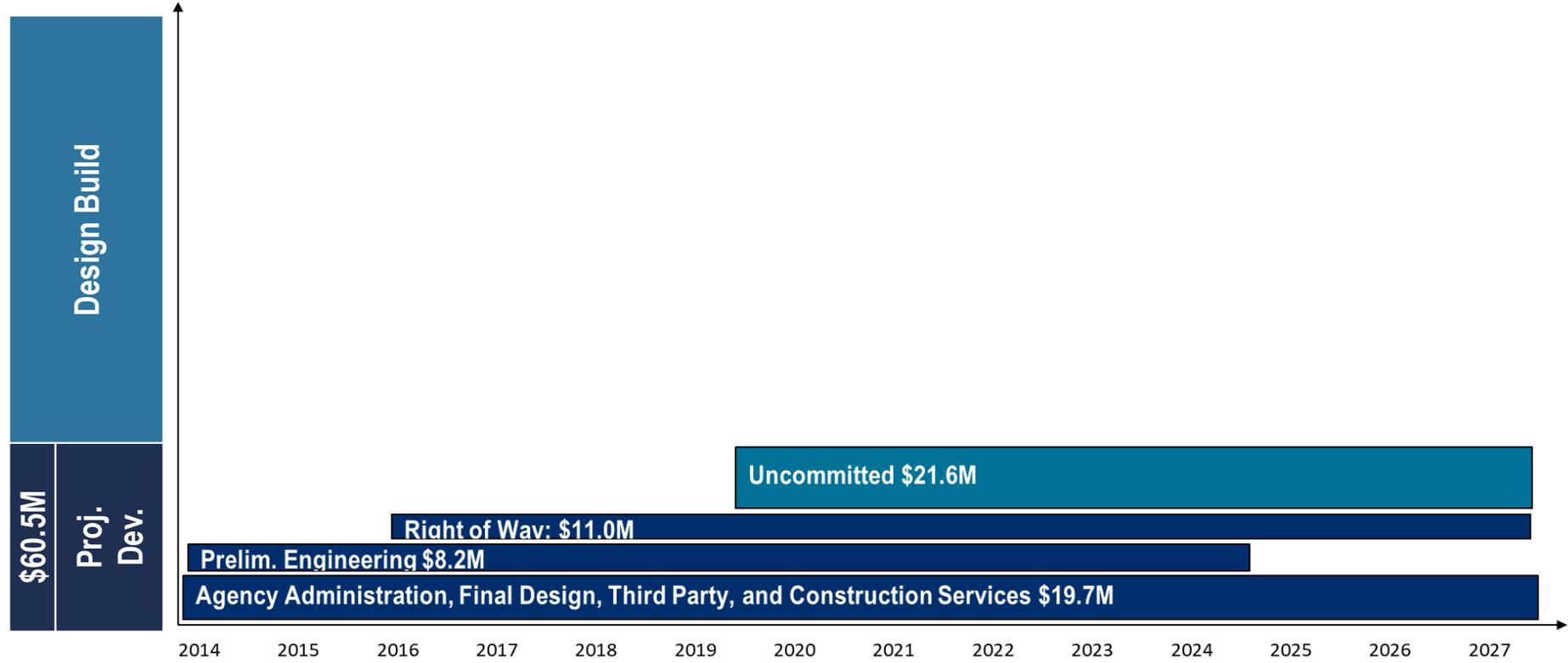
# *Today's Actions*

**Resolution 2023-02 Establish Project Baseline**

Illustrative - Not to Scale

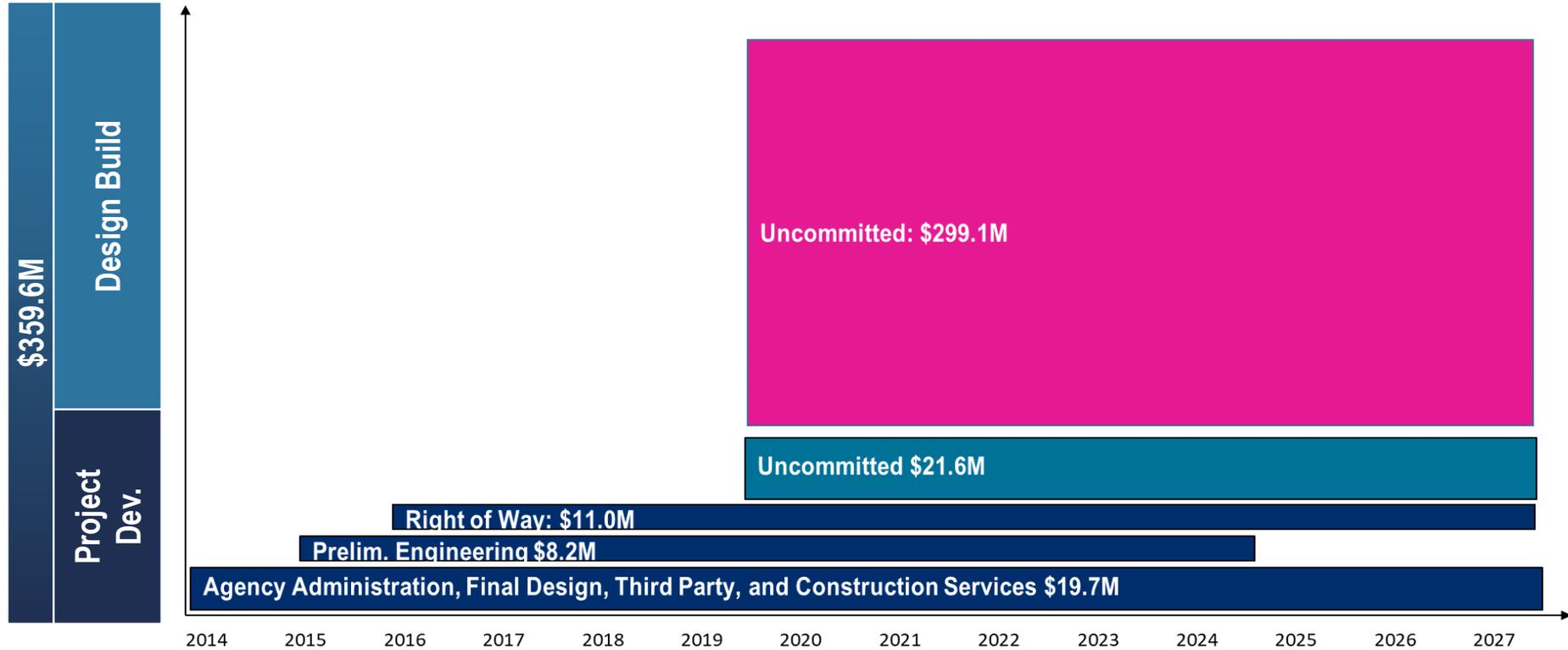
# Sumner, Kent, Auburn St Access Improv: Authorized Project Allocation: \$60.5M

ALLOCATION \$ COMMITMENTS



# Sumner, Kent, Auburn St Access Improv: Board approves Baseline Budget: \$359.6M

ALLOCATION \$ COMMITMENTS



*Thank you.*



 [soundtransit.org](https://www.soundtransit.org)

